# MIRZA INTERNATIONAL LIMITED 

Regd. Office: 14/6, CIVIL LINES, KANPUR
CIN- L19129UP1979PLC004821
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PARTI
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2014

PART II

| A | PARTICULARS OF SHAREHOLDING |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Public Shareholding. |  |  |  |  |  |  |
|  | - Number of shares | 31550019 | 31550019 | 31550019 | 31550019 | 31550019 | 31550019 |
|  | - Percentage of shareholding | 34.03 | 34.03 | 34.03 | 34.03 | 34.03 | 34.03 |
| 2 | Promoters and promoter group Shareholding |  |  |  |  |  |  |
|  | a) Pledged/Encumbered |  |  |  |  |  |  |
|  | - Number of shares | - | - | - | - | - | - |
|  | - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) | - | - | - | - | - | - |
|  | - Percentage of shares (as a \% of the total share capital of the Company) | - | - | - | - | - | - |
|  | b) Non-encumbered |  |  |  |  |  |  |
|  | - Number of shares | 61155981 | 61155981 | 61155981 | 61155981 | 61155981 | 61155981 |
|  | - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) | 100 | 100 | 100 | 100 | 100 | 100 |
|  | - Percentage of shares (as a \% of the total share capital of the Company) | 65.97 | 65.97 | 65.97 | 65.97 | 65.97 | 65.97 |


(Rs. In Lacs)

| Segment wise (primary) Revenue Results and | Quarter Ended on |  |  | 9th Months Ended |  | Year Ended |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Particulars | 31.12.2014 | 30.09.2014 | 31.12 .2013 | 31.12.2014 | 31.12.2013 | 31.03.2014 |
| Segment Revenue |  |  |  |  |  |  |
| Shoes - | 19824.01 | 22905.34 | 14564.50 | 60551.54 | 47223.61 | 62377.93 |
| Leather | 6125.45 | 7217.03 | 4134.06 | 20439.88 | 13563.30 | 18118.66 |
| Others | 2.20 | 7.23 | 3.67 | 37.48 | 4.20 | 38.38 |
| Total | 25951.66 | 30129.60 | 18702.23 | 81028.90 | 60791.11 | 80534.97 |
| Less : Inter Segment Revenue | 2995.52 | 4154.30 | 1445.80 | 10923.64 | 7053.88 | 9800.05 |
| Income from Operations | 22956.14 | 25975.30 | 17256.43 | 70105.26 | 53737.23 | 70734.92 |
| Segment Results (Profit before interest \& tax) |  |  |  |  |  |  |
| Shoes | 4314.54 | 3923.59 | 2969.62 | 11465.24 | 9399.54 | 12201.20 |
| Leather | (152.18) | (267.06) | 57.49 | (348.78) | 81.21 | 85.84 |
| Others | 2.20 | 7.23 | 3.67 | 37.48 | 4.20 | 38.38 |
| Total | 4164.56 | 3663.76 | 3030.78 | 11153.94 | 9484.95 | 12325.42 |
| Less: Interest | 1030.33 | 905.40 | 742.11 | 2858.53 | 2381.83 | 3199.92 |
| - Unallocable expenditure net of other unaliocable income | 757.95 | 696.51 | 627.24 | 2348.10 | 1752.95 | 2347.28 |
| Total Profit /(Loss) Before Tax | 2376.28 | 2061.85 | 1661.43 | 5947.31 | 5370.17 | 6778.22 |
| Captital Employed (Segment assets less segment iiabilities) |  |  | - |  |  |  |
| Shoes | 27775.35 | 26539.90 | 22450.69 | 27775.35 | 22450.69 | 23882.87 |
| Leather | 4250.76 | 4400.44 | 4421.15 | 4250.76 | 4421.15 | 4563.49 |
| Others | 62.84 | 179.52 | 142.97 | 62.84 | 142.97 | 213.09 |
| Total Capital Employed in segments | 32088.95 | 31119.86 | 27014.81 | 32088.95 | 27014.81 | 28659.45 |

NOTES :

1. The above financial results have been reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at their meeting held today.
2. During the quarter, the Company received 20 complaints, which all were resolved. As such there were no unresolved investor complaint at the end of quarter.
3. Figures for the period have been regrouped wherever necessary in order to make them comparable
4. The statutory Auditors have carried out a Limited Review of the above results.
